

**LAPORAN REALISASI ANGGARAN
BERDASARKAN SUMBER DANA
S.D BULAN OKTOBER 2020**

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| KODE | KEMENTERIAN/LEMBAGA | Belanja Netto | | | | | | | | Total |
|------|---|--------------------|--------------------|--------------------|----|----|----|---------------------|----|---------------------|
| | | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | |
| 001 | MAJELIS PERMUSYAWARATAN RAKYAT | 75,196,817,092 | 302,912,726,016 | 3,352,638,001 | 0 | 0 | 0 | 0 | 0 | 381,462,181,109 |
| 002 | DEWAN PERWAKILAN RAKYAT | 756,882,024,595 | 2,808,393,588,011 | 173,763,565,596 | 0 | 0 | 0 | 0 | 0 | 3,739,039,178,202 |
| 004 | BADAN PEMERIKSA KEUANGAN | 1,593,280,193,967 | 807,758,492,032 | 82,211,385,323 | 0 | 0 | 0 | 0 | 0 | 2,483,250,071,322 |
| 005 | MAHKAMAH AGUNG | 5,667,566,225,555 | 1,545,752,933,074 | 390,490,726,116 | 0 | 0 | 0 | 0 | 0 | 7,603,809,884,745 |
| 006 | KEJAKSAAN REPUBLIK INDONESIA | 3,461,575,299,575 | 1,002,512,839,561 | 434,328,839,652 | 0 | 0 | 0 | 0 | 0 | 4,898,416,978,788 |
| 007 | KEMENTERIAN SEKRETARIAT NEGARA | 349,340,619,355 | 794,310,855,563 | 46,410,413,408 | 0 | 0 | 0 | 0 | 0 | 1,190,061,888,326 |
| 010 | KEMENTERIAN DALAM NEGERI | 581,085,332,252 | 1,485,605,254,196 | 67,553,125,575 | 0 | 0 | 0 | 0 | 0 | 2,134,243,712,023 |
| 011 | KEMENTERIAN LUAR NEGERI | 2,679,498,035,229 | 1,916,221,957,160 | 432,223,526,499 | 0 | 0 | 0 | 0 | 0 | 5,027,943,518,888 |
| 012 | KEMENTERIAN PERTAHANAN | 39,713,173,247,366 | 30,922,513,556,033 | 20,712,537,433,817 | 0 | 0 | 0 | 0 | 0 | 91,348,224,237,216 |
| 013 | KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI | 5,283,951,476,632 | 3,628,459,791,562 | 338,735,214,498 | 0 | 0 | 0 | 0 | 0 | 9,251,146,482,692 |
| 015 | KEMENTERIAN KEUANGAN | 18,014,618,980,122 | 27,270,153,570,977 | 1,097,614,685,590 | 0 | 0 | 0 | 0 | 0 | 46,382,387,236,689 |
| 018 | KEMENTERIAN PERTANIAN | 1,853,054,659,291 | 8,266,287,361,923 | 390,839,058,246 | 0 | 0 | 0 | 0 | 0 | 10,510,181,079,460 |
| 019 | KEMENTERIAN PERINDUSTRIAN | 529,870,383,939 | 651,499,496,919 | 69,340,015,090 | 0 | 0 | 0 | 0 | 0 | 1,250,709,895,948 |
| 020 | KEMENTERIAN ENERGI DAN SUMBER DAYA MINERAL | 643,815,180,773 | 1,570,277,922,035 | 1,306,187,137,093 | 0 | 0 | 0 | 0 | 0 | 3,520,280,239,901 |
| 022 | KEMENTERIAN PERHUBUNGAN | 2,855,789,495,838 | 7,908,385,737,772 | 10,149,565,181,053 | 0 | 0 | 0 | 0 | 0 | 20,913,740,414,663 |
| 023 | KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN | 18,528,639,532,173 | 14,671,698,251,134 | 1,927,152,127,131 | 0 | 0 | 0 | 13,372,078,597,499 | 0 | 48,499,568,507,937 |
| 024 | KEMENTERIAN KESEHATAN | 4,095,847,505,759 | 24,010,931,245,601 | 991,156,660,660 | 0 | 0 | 0 | 40,509,031,374,000 | 0 | 69,606,966,786,020 |
| 025 | KEMENTERIAN AGAMA | 30,112,818,842,475 | 15,328,762,267,874 | 2,846,581,169,604 | 0 | 0 | 0 | 1,672,044,999,954 | 0 | 49,960,207,279,907 |
| 026 | KEMENTERIAN KETENAGAKERJAAN | 312,221,772,508 | 16,811,626,068,835 | 207,037,066,555 | 0 | 0 | 0 | 0 | 0 | 17,330,884,907,898 |
| 027 | KEMENTERIAN SOSIAL | 361,570,422,765 | 3,415,875,779,419 | 95,851,690,553 | 0 | 0 | 0 | 112,327,691,313,857 | 0 | 116,200,989,206,594 |
| 029 | KEMENTERIAN LINGKUNGAN HIDUP DAN KEHUTANAN | 1,453,774,835,651 | 2,827,275,191,000 | 26,971,524 | 0 | 0 | 0 | 0 | 0 | 4,562,876,998,175 |
| 032 | KEMENTERIAN KELAUTAN DAN PERIKANAN | 1,371,953,018,653 | 1,541,888,035,978 | 35,051,401 | 0 | 0 | 0 | 0 | 0 | 3,061,526,106,032 |
| 033 | KEMENTERIAN PEKERJAAN UMUM DAN PERUMAHAN RAKYAT | 2,086,082,039,914 | 23,075,754,518,104 | 59,893,952 | 0 | 0 | 0 | 0 | 0 | 57,917,696,451,970 |

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|------|---|--------------------|--------------------|--------------------|----|----|----|----|----|--------------------|
| | | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | |
| 034 | KEMENTERIAN KOORDINATOR BIDANG POLITIK, HUKUM DAN KEAMANAN | 42,701,913,983 | 119,300,963,389 | 5,504,328,662 | 0 | 0 | 0 | 0 | 0 | 167,507,206,034 |
| 035 | KEMENTERIAN KOORDINATOR BIDANG PEREKONOMIAN | 81,244,473,186 | 155,093,754,926 | 5,746,778,135 | 0 | 0 | 0 | 0 | 0 | 242,085,006,247 |
| 036 | KEMENTERIAN KOORDINATOR BIDANG PEMBANGUNAN MANUSIA DAN KEBUDAYAAN | 43,490,848,709 | 81,960,535,828 | 1,396,262,736 | 0 | 0 | 0 | 0 | 0 | 126,847,647,273 |
| 040 | KEMENTERIAN PARIWISATA | 231,080,108,140 | 1,110,557,164,693 | 238,818,082,486 | 0 | 0 | 0 | 0 | 0 | 1,580,455,355,319 |
| 041 | KEMENTERIAN BADAN USAHA MILIK NEGARA | 48,366,358,196 | 60,817,466,664 | 39,171,163,549 | 0 | 0 | 0 | 0 | 0 | 148,354,988,409 |
| 042 | KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI | 99,236,194,603 | 1,271,491,923,986 | 13,216,730,664 | 0 | 0 | 0 | 0 | 0 | 1,383,944,849,253 |
| 044 | KEMENTERIAN KOPERASI DAN PENGUSAHA KECIL DAN MENENGAH | 81,452,801,114 | 22,307,968,880,663 | 8,239,260,500 | 0 | 0 | 0 | 0 | 0 | 22,397,660,942,277 |
| 047 | KEMENTERIAN PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK | 39,030,514,354 | 101,804,787,962 | 1,483,107,957 | 0 | 0 | 0 | 0 | 0 | 142,318,410,273 |
| 048 | KEMENTERIAN PENDAYAGUNAAN APARATUR NEGARA DAN REFORMASI BIROKRASI | 67,125,811,790 | 67,829,961,506 | 3,627,224,016 | 0 | 0 | 0 | 0 | 0 | 138,582,997,312 |
| 050 | BADAN INTELIJEN NEGARA | 321,298,891,470 | 3,935,001,577,579 | 623,842,686,200 | 0 | 0 | 0 | 0 | 0 | 4,880,143,155,249 |
| 051 | LEMBAGA SANDI NEGARA | 138,754,280,238 | 94,223,937,937 | 42,209,750,304 | 0 | 0 | 0 | 0 | 0 | 275,187,968,479 |
| 052 | DEWAN KETAHANAN NASIONAL | 19,614,938,644 | 14,125,334,110 | 0 | 0 | 0 | 0 | 0 | 0 | 33,740,272,754 |
| 054 | BADAN PUSAT STATISTIK | 1,700,493,373,342 | 1,559,565,387,166 | 58,955,756,822 | 0 | 0 | 0 | 0 | 0 | 3,319,014,517,330 |
| 055 | KEMENTERIAN PERENCANAAN PEMBANGUNAN NASIONAL | 125,045,097,310 | 560,535,338,186 | 36,762,664,666 | 0 | 0 | 0 | 0 | 0 | 722,343,100,162 |
| 056 | KEMENTERIAN AGRARIA DAN TATA RUANG/BPN | 1,749,937,549,213 | 3,206,145,120,923 | 223,666,439,242 | 0 | 0 | 0 | 0 | 0 | 5,179,749,109,378 |
| 057 | PERPUSTAKAAN NASIONAL REPUBLIK INDONESIA | 93,576,149,062 | 183,248,132,199 | 36,339,559,274 | 0 | 0 | 0 | 0 | 0 | 313,163,840,535 |
| 059 | KEMENTERIAN KOMUNIKASI DAN INFORMATIKA | 397,218,375,501 | 4,150,039,537,294 | 125,523,492,776 | 0 | 0 | 0 | 0 | 0 | 4,672,781,405,571 |
| 060 | KEPOLISIAN NEGARA REPUBLIK INDONESIA | 42,803,544,137,539 | 19,999,129,830,596 | 10,957,630,075,806 | 0 | 0 | 0 | 0 | 0 | 73,760,304,043,941 |
| 063 | BADAN PENGAWAS OBAT DAN MAKANAN | 475,497,221,995 | 436,804,691,230 | 106,054,483,503 | 0 | 0 | 0 | 0 | 0 | 1,018,356,396,728 |
| 064 | LEMBAGA KETAHANAN NASIONAL | 54,051,803,521 | 60,827,949,656 | 8,139,768,754 | 0 | 0 | 0 | 0 | 0 | 123,019,521,931 |
| 065 | BADAN KOORDINASI PENANAMAN MODAL | 100,224,909,531 | 198,947,988,154 | 19,367,132,545 | 0 | 0 | 0 | 0 | 0 | 318,540,030,230 |
| 066 | BADAN NARKOTIKA NASIONAL | 371,702,290,096 | 594,271,133,342 | 115,896,843,344 | 0 | 0 | 0 | 0 | 0 | 1,081,870,266,782 |
| 067 | KEMENTERIAN DESA, PEMBANGUNAN | 214,567,100,697 | 1,585,872,606,717 | 25,966,551,208 | 0 | 0 | 0 | 0 | 0 | 1,826,406,258,622 |

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|------|---|-------------------|-------------------|-----------------|----|----|----|-------------------|----|-------------------|
| | | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | |
| | DAERAH TERTINGGAL DAN TRANSMIGRASI | | | | | | | | | |
| 068 | BADAN KEPENDUDUKAN DAN KELUARGA BERENCANA NASIONAL | 1,660,850,082,034 | 500,251,542,809 | 26,421,186,631 | 0 | 0 | 0 | 0 | 0 | 2,187,522,811,474 |
| 074 | KOMISI NASIONAL HAK ASASI MANUSIA | 28,977,699,540 | 28,534,910,708 | 1,256,553,500 | 0 | 0 | 0 | 0 | 0 | 58,769,163,748 |
| 075 | BADAN METEOROLOGI, KLIMATOLOGI DAN GEOFISIKA | 554,128,179,673 | 441,147,103,039 | 246,438,921,655 | 0 | 0 | 0 | 0 | 0 | 1,241,714,204,367 |
| 076 | KOMISI PEMILIHAN UMUM | 1,006,144,461,476 | 1,515,506,039,630 | 18,698,198,623 | 0 | 0 | 0 | 0 | 0 | 2,540,348,699,729 |
| 077 | MAHKAMAH KONSTITUSI RI | 43,701,432,075 | 104,725,974,559 | 6,670,908,700 | 0 | 0 | 0 | 0 | 0 | 155,098,315,334 |
| 078 | PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN | 92,876,482,068 | 32,988,901,327 | 22,567,600,262 | 0 | 0 | 0 | 0 | 0 | 148,432,983,657 |
| 079 | LEMBAGA ILMU PENGETAHUAN INDONESIA | 470,003,446,433 | 105,397,319,615 | 184,547,523,432 | 0 | 0 | 0 | 0 | 0 | 759,948,289,480 |
| 080 | BADAN TENAGA NUKLIR NASIONAL | 299,844,691,061 | 117,217,062,307 | 23,955,155,184 | 0 | 0 | 0 | 0 | 0 | 441,016,908,552 |
| 081 | BADAN PENGKAJIAN DAN PENERAPAN TEKNOLOGI | 382,473,337,866 | 247,521,503,787 | 62,393,474,778 | 0 | 0 | 0 | 0 | 0 | 692,388,316,431 |
| 082 | LEMBAGA PENERBANGAN DAN ANTARIKSA NASIONAL | 142,972,324,536 | 84,433,906,907 | 114,695,698,536 | 0 | 0 | 0 | 0 | 0 | 342,101,929,979 |
| 083 | BADAN INFORMASI GEOSPASIAL | 67,955,462,362 | 77,412,424,172 | 116,295,745,854 | 0 | 0 | 0 | 0 | 0 | 261,663,632,388 |
| 084 | BADAN STANDARDISASI NASIONAL | 54,340,904,235 | 55,606,252,816 | 36,916,625,989 | 0 | 0 | 0 | 0 | 0 | 146,863,783,040 |
| 085 | BADAN PENGAWAS TENAGA NUKLIR | 44,716,865,888 | 17,082,075,512 | 507,171,000 | 0 | 0 | 0 | 0 | 0 | 62,306,112,400 |
| 086 | LEMBAGA ADMINISTRASI NEGARA | 114,286,137,410 | 74,526,831,284 | 8,660,434,556 | 0 | 0 | 0 | 0 | 0 | 197,473,403,250 |
| 087 | ARSIP NASIONAL REPUBLIK INDONESIA | 74,790,093,504 | 40,242,733,265 | 1,543,071,170 | 0 | 0 | 0 | 0 | 0 | 116,575,897,939 |
| 088 | BADAN KEPEGAWAIAN NEGARA | 241,102,469,643 | 182,286,796,832 | 28,170,523,060 | 0 | 0 | 0 | 0 | 0 | 451,559,789,535 |
| 089 | BADAN PENGAWASAN KEUANGAN DAN PEMBANGUNAN | 780,270,970,661 | 242,915,799,355 | 44,833,573,142 | 0 | 0 | 0 | 0 | 0 | 1,068,020,343,158 |
| 090 | KEMENTERIAN PERDAGANGAN | 384,895,002,970 | 1,250,951,216,097 | 272,328,715,156 | 0 | 0 | 0 | 0 | 0 | 1,908,174,934,223 |
| 092 | KEMENTERIAN PEMUDA DAN OLAH RAGA | 90,820,027,007 | 615,680,872,026 | 10,542,906,640 | 0 | 0 | 0 | 0 | 0 | 717,043,805,673 |
| 093 | KOMISI PEMBERANTASAN KORUPSI | 524,384,987,104 | 128,097,283,300 | 14,525,808,835 | 0 | 0 | 0 | 0 | 0 | 667,008,079,239 |
| 095 | DEWAN PERWAKILAN DAERAH (DPD) | 253,451,652,242 | 443,163,398,672 | 4,407,695,300 | 0 | 0 | 0 | 0 | 0 | 701,022,746,214 |
| 100 | KOMISI YUDISIAL RI | 29,195,617,413 | 29,096,166,727 | 284,538,000 | 0 | 0 | 0 | 0 | 0 | 58,576,322,140 |
| 103 | BADAN NASIONAL PENANGGULANGAN BENCANA | 60,432,904,884 | 188,542,005,820 | 7,900,265,848 | 0 | 0 | 0 | 3,017,073,153,378 | 0 | 3,273,948,329,930 |
| 104 | BADAN NASIONAL PENEMPATAN DAN PERLINDUNGAN TENAGA KERJA INDONESIA | 88,544,937,892 | 107,419,200,484 | 1,893,650,668 | 0 | 0 | 0 | 0 | 0 | 197,857,789,044 |

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|---------------|--|-----------------|-----------------|-----------------|----|----|----|-----------------|----|-------------------|
| | | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | |
| 106 | LEMBAGA KEBIJAKAN PENGADAAN BARANG/JASA PEMERINTAH | 34,550,309,973 | 51,891,361,163 | 6,007,825,225 | 0 | 0 | 0 | 0 | 0 | 92,449,496,361 |
| 107 | BADAN SAR NASIONAL | 319,606,012,296 | 469,954,488,609 | 344,260,002,983 | 0 | 0 | 0 | 0 | 0 | 1,133,820,503,888 |
| 108 | KOMISI PENGAWAS PERSAINGAN USAHA | 30,981,984,450 | 47,659,117,291 | 2,785,138,046 | 0 | 0 | 0 | 0 | 0 | 81,426,239,787 |
| 109 | BADAN PENGEMBANGAN WILAYAH SURAMADU | 7,116,207,100 | 22,566,953,460 | 1,480,159,005 | 0 | 0 | 0 | 0 | 0 | 31,163,319,565 |
| 110 | OMBUDSMAN REPUBLIK INDONESIA | 58,675,667,054 | 45,765,037,420 | 735,419,431 | 0 | 0 | 0 | 0 | 0 | 105,176,123,905 |
| 111 | BADAN NASIONAL PENGELOLA PERBATASAN | 24,141,474,577 | 92,622,796,314 | 2,892,781,000 | 0 | 0 | 0 | 0 | 0 | 119,657,051,891 |
| 112 | BADAN PENGUSAHA KAWASAN PERDAGANGAN BEBAS DAN PELABUHAN BEBAS BATAM | 0 | 719,431,557,308 | 250,134,311,160 | 0 | 0 | 0 | 0 | 0 | 969,565,868,468 |
| 113 | BADAN NASIONAL PENANGGULANGAN TERORISME | 22,942,193,594 | 297,593,642,330 | 5,503,682,008 | 0 | 0 | 0 | 0 | 0 | 326,039,517,932 |
| 114 | SEKRETARIAT KABINET | 129,440,656,295 | 44,375,953,928 | 1,233,162,000 | 0 | 0 | 0 | 0 | 0 | 175,049,772,223 |
| 115 | BADAN PENGAWASAN PEMILIHAN UMUM | 298,728,049,929 | 846,529,284,899 | 20,797,379,129 | 0 | 0 | 0 | 0 | 0 | 1,166,054,713,957 |
| 116 | LEMBAGA PENYIARAN PUBLIK RADIO REPUBLIK INDONESIA | 413,798,493,628 | 217,921,094,834 | 17,526,464,459 | 0 | 0 | 0 | 0 | 0 | 649,246,052,921 |
| 117 | LEMBAGA PENYIARAN PUBLIK TELEVISI REPUBLIK INDONESIA | 455,173,881,418 | 275,886,054,302 | 41,815,838,932 | 0 | 0 | 0 | 0 | 0 | 772,875,774,652 |
| 118 | BADAN PENGUSAHAAN KAWASAN PERDAGANGAN BEBAS DAN PELABUHAN BEBAS SABANG | 0 | 23,196,247,248 | 17,907,426,315 | 0 | 0 | 0 | 0 | 0 | 41,103,673,563 |
| 119 | BADAN KEAMANAN LAUT | 43,438,197,512 | 111,659,035,650 | 32,107,490,032 | 0 | 0 | 0 | 0 | 0 | 187,204,723,194 |
| 120 | KEMENTERIAN KOORDINATOR BIDANG KEMARITIMAN | 42,345,237,756 | 93,484,807,244 | 1,785,760,261 | 0 | 0 | 0 | 0 | 0 | 137,615,805,261 |
| 122 | BADAN PEMBINAAN IDEOLOGI PANCASILA | 37,040,654,923 | 41,658,270,307 | 3,846,327,759 | 0 | 0 | 0 | 0 | 0 | 82,545,252,989 |
| Jumlah | | 201090000274195 | 264453364468842 | 89653136834350 | 0 | 0 | 0 | 170897919438688 | 0 | 726094421016075 |